Rhossili Village Hall
A Sustainable Focus for the Community

Rob Symberlist, Treasurer
Rhossili Village Hall Trustees
www.rhossili.org.uk
Aim & Objectives

Status in 2000:
- An unattractive venue in need of refurbishment
- Will not meet the impending Disability legislation

Aim:
- To develop a sustainable and maintainable welcoming venue, which acts as a focal point and meets the needs and aspirations of the wider community and those of future generations.

Objectives
- Add a new building linked to the existing hall
- Retain and refurbish the existing hall

Added Value and Innovation:
- Bunkhouse style accommodation in roof space
- Hygiene Kitchen and Produce Market
The Team

• Rhossili Village Hall Building Sub-Committee
  – Voluntary professional input from the community

• Partners
  – Rhossili Community Council
  – The Gower Society
  – The National Trust

• Liaising with other key organisations
  – City & County of Swansea
  – Swansea Council for Voluntary Action
  – Gorseinon College (Lifelong Learning)
Artist’s Impression of Final Proposal
## What has it Cost?

### Phase 1 – Construction
- The Gower Society: £15,000
- Rhossili CC (over 3 years): £1,500
- Rhossili Village Hall: £21,303
- Rhossili Village Hall *(Loan)*: £20,000
- Swansea CC Sustainability Development Fund: £10,000
- Swansea CC Local Regeneration Fund: £80,000
- EU EAGGF Objective 1: £147,803

**Total for Phase 1:** £295,606

### Phase 2 – Fitting Out
- WAG Community Facilities (CFAP): £75,890
- Awards for All Wales: £5,000

**Total for Phase 2:** £80,890

### Phase 3 – Outside Store Conversion
- Swansea CC SDF: £11,750

**Total for Phase 3:** £388,246
RVH Income & Expenditure, Highlighting Interim Figures for 2007-8
What is the Potential Income?

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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Max No. Guests</td>
<td>18</td>
</tr>
<tr>
<td>Rate per Person per Night</td>
<td>£15</td>
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<tr>
<td>Max Income per Night</td>
<td>£270</td>
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<tr>
<td>Nights per Week</td>
<td>7</td>
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<tr>
<td>Max Income per Week</td>
<td>£1,890</td>
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<td>Weeks per Year</td>
<td>52</td>
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<tr>
<td>Potential Annual Income</td>
<td>£98,280</td>
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The Community comes First
Realistic income £30k p.a.
Focus on June, July, August
Plus weekends throughout the rest of the year.

Two nights is the most popular length of stay.
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Thank You!

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